

Missisquoi Valley School District
100 Robinhood Drive, Suite 2
Swanton, VT 05488

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MISSISQUOI VALLEY SCHOOL DISTRICT

2022-2023

BUDGET REVOTE – APRIL 26TH, 2022

INFORMATION & REMINDER

MVSD BOARD OF SCHOOL DIRECTORS:

DEVIN BACHELDER – CHAIR

DONALD COLLINS – VICE CHAIR

PETER MAGNANT – CLERK

TERRI O'SHEA

STEVEN SCOTT

JOANNE JOHNSTON

TOBIAS MAGUIRE

JEN CHEVALIER

RENICK DARNELL-MARTIN

2022-23 BUDGET REVOTE INFORMATIONAL MEETING

APRIL 25, 2022

MVU LIBRARY

7:00PM

SCHOOL TAXES ARE GOING DOWN

Estimated Homestead Tax Rate Impact - AFTER CLA

Homestead Value of \$200,000

	2021-2022	2022-2023	Variance
Franklin	\$2,807	\$2,800	-\$7
Highgate	\$2,769	\$2,758	-\$11
Swanton	\$2,742	\$2,683	-\$59

Prior to CLA adjustment, Equalized Education Tax Rate for all
MVSD towns is the same at \$1.2698.

Tax on \$200,000 Homestead would be \$2,539 in all towns.



2022-2023 SCHOOL BUDGET REVOTE APRIL 26TH, 2022

Franklin:
Franklin Town Hall
5336 Main Street

Highgate:
Highgate Sports Arena
243 Gore Road

Swanton:
Village Municipal Complex
First and Elm Street

ALL POLLS OPEN 7:00AM TO 7:00PM

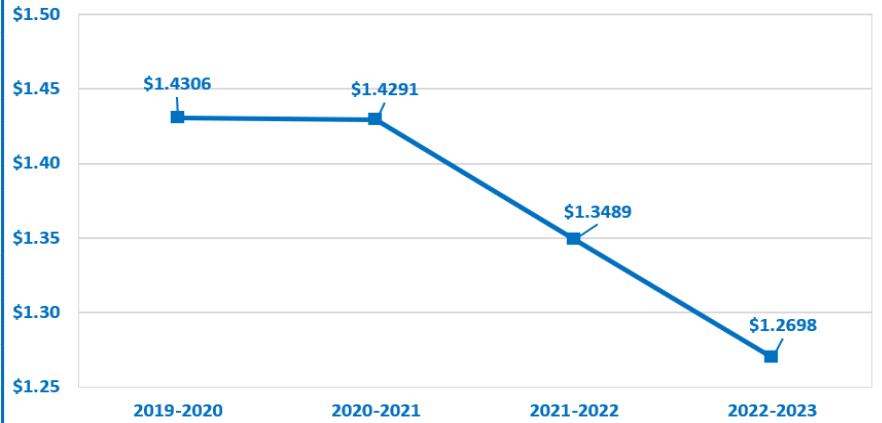
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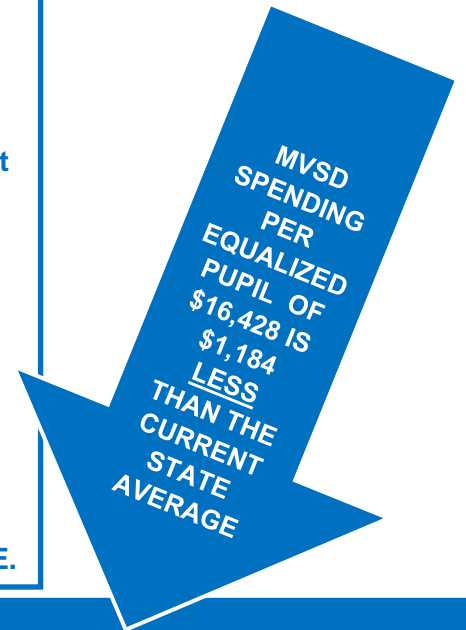
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Tax on \$200,000 Homestead would be \$2,539 in all towns.

MVSD Historical Equalized Education Tax Rate



REVOTE BUDGET AND REVENUE ADJUSTMENTS:

- Adjusted professional staff salaries for all announced retirements.
- Reduced dues, legal services and negotiations support lines as expenses have decreased and professional agreement now in place next year.
- Reduction of one Highgate teacher added last year.
- Increased the unreserved fund balance on the revenue side based on FY2021 audit draft. Increase due to PY SPED revenue reconciliation.
- Increased anticipated flow through ESSER revenue to offset eligible expenses such as tutoring, student technology, intervention, personalized learning, guidance, behavior, and truancy support, etc.
- Reduced anticipated Special Ed. Block Grant revenue based on new information from the Agency of Education.
- Reduced the equalized pupil count to announced frozen count from AOE.



Article I

Shall the voters of the Missisquoi Valley School District approve the School Directors to expend \$40,767,254 which is the amount the School Directors have determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,428 per equalized pupil. This projected spending per equalized pupil is 7.61% higher than spending for the current year.

STAY CONNECTED BY VISITING WWW.MVSDSCHOOLS.ORG

OR BY CONTACTING AN MVSD BOARD MEMBER

PLEASE SUPPORT OUR SCHOOLS BY TAKING THE TIME TO VOTE APRIL 26TH!